Washington Metropolitan Area Transit Authority

Provides purchased transportation services to: Ride-On Montgomery County Government (3051) and Potomac and Rappahannock Transportation Commission (3070)

ID Number: 3030 www.wmata.com 600 Fifth Street, N.W. Washington, DC 20001

Chief Executive Officer: Richard A. White. General Manager (202)962-1000

System Wide Information Modal Information General Information Financial Information Characteristics Heavy Demand Bus Rail Response \$295,750,490 \$17,588,813 Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** \$408.850.004 Operating Expense Washington, DC--MD--VA Directly Operated \$342.625.271 Capital Funding \$35,177,134 \$279,726,623 \$0 Square Miles 945 Purchased Transportation 911,762 Annual Passenger Miles 452.855.175 1.190.448.841 2 498 629 Population 3.363.031 **Total Fare Revenues Earned** \$343,537,033 Annual Vehicle Revenue Miles 34.192.726 48.243.553 3.643.119 Population Ranking out of 405 UZAs Annual Unlinked Trips 218.273.257 246.071 129.524.241 Sources of Operating Funds Expended Average Weekday Unlinked Trips 430.792 738,225 Passenger Fares \$343.537.033 Annual Vehicle Revenue Hours 3.065.946 2.260.586 238.648 Local Funds 142,163,686 Fixed Guideway Directional Route Miles 79.1 193.5 N/A State Funds Service Area Statistics 147.049.266 Vehicles Available for Maximum Service 1373 764 92 Square Miles Federal Assistance 945 Average Fleet Age in Years 17.2 0 94 0.5 Population 3.363.031 Other Funds 160.994.523 Vehicles Operated in Maximum Service 1179 632 92 **Total Operating Funds Expended** \$793,744,508 Peak to Base Ratio 2.7 2.4 N/A Percent Spares 16% 21% 0% Service Consumption Incidents 1.679 930 24 Annual Passenger Miles 1,645,802,645 **Summary of Operating Expenses** Patron Fatalities 0 Salaries, Wages and Benefits \$561.983.763 Annual Unlinked Trips 348.043.569 Average Weekday Unlinked Trips 1,169,806 Materials and Supplies 82,700,788 **Performance Measures** Average Saturday Unlinked Trips 561,825 Purchased Transportation 17,588,813 Average Sunday Unlinked Trips 372,357 Other Operating Expenses 59,915,943 Service Efficiency **Total Operating Expenses** \$722,189,307 Operating Expense per Vehicle Revenue Mile \$8.65 \$8.47 \$4.83 Operating Expense per Vehicle Revenue Hour \$96.46 \$180.86 \$73.70 Service Supplied Reconciling Cash Expenditures \$88,355,201 Annual Vehicle Revenue Miles 86.079.398 Cost Effectiveness Annual Vehicle Revenue Hours 5,565,180 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.65 \$0.34 \$7.04 Vehicles Available for Maximum Service Local Funds \$54,039,526 2 229 Operating Expense per Unlinked Passenger Trip \$2.28 \$1.87 \$71.48 Vehicles Operated in Maximum Service 1,903 State Funds 38,732,193 Base Period Requirement 675 Federal Assistance 2 238,932,038 Service Effectiveness **Total Capital Funds Expended** \$331,703,757 Unlinked Passenger Trips per Vehicle Revenue Mile 3.79 4.52 0.07 Unlinked Passenger Trips per Vehicle Revenue Hour 42 25 96.56 1.03 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Passenger Trips per Directly **Purchased Facilities** Operating Expense per Operating Expense per and Other Operated Transportation Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 1.179 \$28.046.812 \$7,130,322 \$35,177,134 Bus n Bus \$0.80 \$10.00 Heavy Rail 632 0 Heavy Rail 29,681,000 250,045,623 279,726,623 5.00 Demand Response 92 Demand Response 4.00 \$8.00 \$0.60 1.811 92 \$257,175,945 \$314.903.757 Total Total 3.00 \$6.00 \$0.40 2.00 \$4.00 \$0.20 1.00 \$2.00 \$0.00 0.00 \$0.00 98 99 00 96 97 98 99 00 97 98 99 00 **Heavy Rail** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile State Local 19% 12% \$10.00 \$0.40 6.00 5.00 \$8.00 Local \$0.30 4.00 \$6.00 \$0.20 3.00 \$4.00 2.00 Other

\$2.00

\$0.00

98 99 00 \$0.10

\$0.00

98

Fares

Federal

72%

9/24/2001 14:35

97 98 Data Source: 2000 National Transit Database

1.00

0.00

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.